

Cartwright Elementary District	070483	Maricopa
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SCHOOL LEVEL DETAIL

Peralta Elementary School	070483116
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,971,376	850,624	3,822,000
UNRESTRICTED CAP OUTLAY	8,073	242,792	250,865
SOFT CAPITAL OUTLAY	113,262	21,054	134,316
DEFICIENCIES CORRECTION	7,486	0	7,486
BUILDING RENEWAL	45,615	1,439	47,054
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	289,858	92,138	381,996
STATE PROJECTS	0	55,054	55,054
FOOD SERVICES	81,100	143,206	224,306
OTHER	8,221	13,489	21,710
TOTAL	3,524,991	1,419,796	4,944,787
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	311,684	101,569	413,253
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	995.455		
1998 - 1999 TOTAL	1,007.195		
1999 - 2000 TOTAL	1,083.370		
FALL 1999 ENROLLMENT	1,164		

ESTIMATED		
SCHOOL REVENUE	7,228,254	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	541.68
CLASSROOM STAFF	69	15.81
OTHER	20	53.61
TOTAL STAFF	91	11.94
TEACHER SALARIES	\$2,050,025	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	139	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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